

ST. CHARLES MESA WATER DISTRICT

2020 WATER TAP FEES / MAY 11, 2006 / REVISION OF ARTICLE XI, SECTION 19.01

BASED ON INTEGRATED UTILITIES PLANT INVESTMENT FEE STUDY AND FINANCIAL PLAN PREPARED FOR ST. CHARLES MESA WATER DISTRICT AND ADOPTED BY THE BOARD OF DIRECTORS DECEMBER 13, 2006.

BESSEMER IRRIGATION DITCH COMPANY SHARES MUST BE PROVIDED BY APPLICANT AT NO CHARGE TO THE DISTRICT OR PURCHASED FROM THE WATER BANK PRIOR TO RECORDATION OF FINAL PLAT OF SUBDIVISION OR PRIOR TO REQUEST FOR CONNECTION TO DISTRICT'S WATER SYSTEM, WHICHEVER OCCURS FIRST.
ARTICLE XI, SECTION - REVISED AND ADOPTED MAY 10, 2006

WEST OF ST. CHARLES RIVER

SIZE OF WATER SERVICE	WATER METER MAX. FLOW CAPABILITIES	BESSEMER DITCH SHARES REQUIRED PER TAP	METER EQUIVALENCY RATIO	REIMBURSEMENT FEE	IMPROVEMENT FEE	INSTALLATION COSTS	WATER TAP TOTAL COST	WATER TAP COSTS FOR PROPERTY THAT HAVE NO BESSEMER DITCH SHARES	
								WATER BANK SHARE COST	WATER TAP COST WITH WATER BANK SHARE
5/8" X 3/4"	20	1	1	\$2,075.00	\$3,635.00	\$1,000.00	\$6,710.00	\$5,028.00	\$11,738.00
1"	50	2	1.7	\$3,527.50	\$6,179.50	\$1,500.00	\$11,207.00	\$10,056.00	\$21,263.00
1 1/2"	120	7	3.3	\$6,847.50	\$11,995.50	\$3,000.00	\$21,843.00	\$35,196.00	\$57,039.00

NO WATER TAP LARGER THAN 1 1/2 INCH CAN BE INSTALLED WEST OF THE ST. CHARLES RIVER

WITHOUT BEING EVALUATED BY THE DISTRICTS HYDRAULIC MODEL AND APPROVED BY THE BOARD OF DIRECTORS

2"	160	10	5.3	\$10,997.50	\$19,265.50	\$5,000.00	\$35,263.00		
3"	320	25	10.7	\$22,202.50	\$38,894.50	\$10,000.00	\$71,097.00		
4"	500	40	16.7	\$34,652.50	\$60,704.50	\$25,000.00	\$120,357.00		

EAST OF ST. CHARLES RIVER

SIZE OF WATER SERVICE	WATER METER MAX. FLOW CAPABILITIES	DITCH SHARES REQUIRED PER TAP	METER EQUIVALENCY RATIO	REIMBURSEMENT FEE	IMPROVEMENT FEE	INSTALLATION COSTS	WATER TAP TOTAL COST	WATER BANK SHARE COST	WATER TAP COST WITH WATER BANK SHARE
1"	50	2	1.7	\$3,527.50	\$16,908.20	\$1,500.00	\$21,935.70	\$10,056.00	\$31,991.70

NO WATER TAP LARGER THAN 1 INCH CAN BE INSTALLED EAST OF THE ST. CHARLES RIVER

WITHOUT BEING EVALUATED BY THE DISTRICTS HYDRAULIC MODEL AND APPROVED BY THE BOARD OF DIRECTORS

1 1/2"	120	7	3.3	\$6,847.50	\$32,821.80	\$3,000.00	\$42,669.30		
2"	160	10	5.3	\$10,997.50	\$52,713.80	\$5,000.00	\$68,711.30		
3"	320	25	10.7	\$22,202.50	\$106,422.20	\$10,000.00	\$138,624.70		
4"	500	40	16.7	\$34,652.50	\$166,098.20	\$25,000.00	\$225,750.70		

WATER TAP FEES FOR SUBDIVISIONS APPLICATIONS APPROVED BY THE BOARD OF DIRECTORS ON OR BEFORE MAY 10, 2006

WATER SERVICE TO SUBDIVISIONS FOR WHICH COMMITMENT LETTERS ("WILL SERVE" LETTERS) WERE PROVIDED BY THE DISTRICT ON OR BEFORE MAY 10, 2006 (DATE OF ADOPTION OF REVISED RULES INCLUDING WATER BANK) WILL REMAIN SUBJECT TO THE CONDITIONS SET FORTH IN THE RESPECTIVE COMMITMENT LETTERS ISSUED BY THE DISTRICT FOLLOWING THE DISTRICT'S AGREEMENT TO PROVIDE THE REQUESTED WATER SERVICE

SIZE OF WATER SERVICE	WATER METER MAX. FLOW CAPABILITIES	BESSEMER DITCH SHARES REQUIRED PER TAP	WATER RIGHTS CURRENT MARKET COST PER SHARE	REIMBURSEMENT FEE	IMPROVEMENT FEE	INSTALLATION COSTS	WATER ACQUISITION LEGAL AND TRANSFER COST	WATER TAP TOTAL COST
5/8" X 3/4"	20	1	\$3,000.00	\$2,075.00	\$3,635.00	\$1,000.00	\$0.00	\$9,710.00
EAST OF ST. CHARLES RIVER								
5/8" X 3/4"	20	1	\$3,000.00	\$2,075.00	\$9,946.00	\$1,000.00	\$0.00	\$16,021.00

**ZONE II
WATER TAP FEES
NO TAPS AVAILABLE**